



**Saddle Creek Preserve
of Polk County
Community Development
District**

**Adopted Budget
FY 2020**



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Saddle Creek Preserve of Polk County

Community Development District

Adopted Budget

General Fund

Description	Adopted Budget FY2020
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Revenues

Developer Contributions	\$98,404
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Total Revenues	\$98,404
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Expenditures

Administrative

Supervisor Fees	\$10,000
Engineering	\$12,500
Attorney	\$20,833
Management Fees	\$29,167
** Information Technology	\$3,575
Telephone	\$250
Postage	\$833
Insurance	\$5,000
Printing & Binding	\$833
Legal Advertising	\$10,000
Other Current Charges	\$4,167
Office Supplies	\$521
Travel Per Diem	\$550
Dues, Licenses & Subscriptions	\$175

Total Expenditures	\$98,404
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Excess Revenues/(Expenditures)	\$0
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* Budget is prorated from Dec 2019 through Sept 2020

** Budget amount includes a one-time website creation fee.